

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	88,942	79,521	2.978
Debt Service	10-113				
Equipment Reserve			273,541		
Totals		xxxxxxxx	362,483	79,521	2.978
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 26,707,470 Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
Peggy Franken
 Doniphan County Clerk
 Address:
 PO Box 278
 Troy, KS 66087
 Email:
 dpcclerk@rainbowtel.net

Attest: August 15, 2017
Peggy Franken
 County Clerk

Richard Dehman
Gretchen Z. Johnson
4/1 Smith
Jerry Fife
Larry Zwoch
 Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 79,521
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 79,521

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	128,826	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	476,085	
5b. Personal property 2016	-	496,945	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		128,826	
8. Total estimated valuation July, 1, 2017		26,707,190	
9. Total valuation less valuation adjustment (8 minus 7)		26,578,364	
10. Factor for increase (7 divided by 9)		0.00485	
11. Amount of increase (10 times 3)	+	\$ 385	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	79,906	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		79,906	
15. Consumer Price Index for all urban consumers for calendar year 2016		0	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	79,906	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 1
DONIPHAN COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	79,521	7,885	104	493	100
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,521	7,885	104	493	100

County Treas Motor Vehicle Estimate

7,885

County Treas Recreational Vehicle Estimate

104

County Treas 16/20M Vehicle Estimate

493

County Treas Commercial Vehicle Tax Estimate

317

County Treas Watercraft Tax Estimate

100

MVT Factor 0.09916

RVT Factor 0.00131

16/20M Factor 0.00620

Comm Veh Factor 0.00399

Watercraft Factor 0.00126

2018

FIRE DISTRICT NO. 1
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Equipment Reserve	45,026	4,093	8,518	19-3612c
Totals		45,026	4,093	8,518	
Adjustments*					
Adjusted Totals		45,026	4,093	8,518	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FIRE DISTRICT NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018 State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	64,620	4,980	3,825
Receipts:			
Ad Valorem Tax	52,791	79,521	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,903		
Motor Vehicle Tax	6,196	5,681	7,885
Recreational Vehicle Tax	82	75	104
16/20M Vehicle Tax	578	552	493
Commercial Vehicle Tax	237	229	317
Watercraft Tax		71	100
LAVTR			0
In Lieu of Taxes			
Donations	3,900	500	500
Checking			
Interest on Idle Funds	597	100	100
Neighborhood Revitalization Rebate	-2,899	-4,270	-3,903
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	63,385	82,459	5,596
Resources Available:	128,005	87,439	9,421
Expenditures:			
Operations	77,999	53,717	53,717
Building Addition			
Equipment Reserve Transfer	45,026	4,093	8,518
Fire Truck Purchase		25,804	26,707
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	123,025	83,614	88,942
Unencumbered Cash Balance Dec 31	4,980	3,825	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	123,025	83,614	88,942
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,942
Tax Required			79,521
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			79,521

FIRE DISTRICT NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2018

State of Kansas
Special District

Adopted Budget Equipment Reserve	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	215,904	260,930	265,023
Receipts:			
Transfer From General	45,026	4,093	8,518
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,026	4,093	8,518
Resources Available:	260,930	265,023	273,541
Expenditures:			
Equipment			273,541
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	273,541
Unencumbered Cash Balance Dec 31	260,930	265,023	0
2016/2017/2018 Budget Authority Amount	311,050	219,945	273,541

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
FIRE DISTRICT NO. 1
DONIPHAN COUNTY

AUGUST 14, 2017 at 9:00 AM at Doniphan County Courthouse, County Commission Meeting Room, Troy, Ks for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Debt Service							
Equipment Reserve					273,541		
Totals	123,025	2.197	83,614	3.082	362,483	79,521	2.978
Less: Transfers	45,026		4,093		8,518		
Net Expenditures	77,999		79,521		353,965		
Total Tax Levied	53,717		79,521		xxxxxxx		
Assessed Valuation	24,449,146		25,806,104		26,707,190		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

TONY LIBEL
FIRE CHIEF

Page No.

FIRE DISTRICT NO. 1

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	79,521	2.978	3,903
Debt Service			0
			0
			0
			0
			0
TOTAL	79,521	2.978	3,903

2017 July 1 Valuation: 26,707,190

Valuation Factor: 26,707.190

Neighborhood Revitalization Subj to Rebate: 1,310,893

Neighborhood Revitalization factor: 1310.893

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.562
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.994
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.616
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240	6.000
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076	0.661
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321	0.700
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	84,484	4.800
Iowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838	0.986
Iowa Twp - Road	71,548	5.000	81,000	5.000	87,950	86,065	5.000
Iowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.500
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185	1.228
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259	5.000
Union Twp - General	0	1.020	14,362	0.393	15,025	2,938	0.321
Union Twp - Road	43,359	6.000	48,164	6.000	52,500	51,043	6.000
Washington Twp - General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Wayne Twp - General	0	0.608	7,274	0.554	16,845	5,089	0.520
Wayne Twp - Road	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Wolf River Twp - General	3,125	0.203	3,050	0.187	4,338	4,262	0.250
Wolf River Twp - Road	44,207	2.999	41,733	2.808	51,500	50,106	3.000
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	8,673	8,523	0.500
Fire District #1 - General	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Fire District #1 - Equip Reserve					273,541		
Fire District #2	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Fire District #3	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Fire District #3 - Equip Reserve							
Fire District #4	71,085	6.446	72,734	6.496	76,765	79,824	7.111
Fire District #4 - Equip Reserve					48,781		
Fire District #5	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Doniphan Cemetery #1	16,965	1.852	16,300	1.689	16,680	15,526	1.588
Rosedale Cemetery #2	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Wolf River Cemetery #3	2,466	0.570	2,700	0.533	2,481	2,381	0.553
Ambulance District #1	94,000	1.515	94,000	1.452	102,381	73,996	1.390
Totals	1,334,481	75.421	1,537,178	73.324	1,839,270	1,138,325	74.434
Less: Transfers	61,250		19,885		25,283		
Net Expenditures	1,273,231		1,517,293		1,813,987		
Total Tax Levied	924,754		1,016,618		1,813,987		
Assessed Valuation	115,858,553		124,367,795		129,397,640		

Outstanding Indebtedness,

Jan 1,
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Pur. Princ.
 Total

2015
0
0
0
0
0

2016
0
0
0
0
0

2017
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
 Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 27
 day of July, 2017.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Lori Vertin
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 304.00